	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
AYUNTAMIENTO													
FORM													
AYUDA	117.960	16.720			9.680	29.920	6.720				30.300	7.520	17.100
CENTRO	3.089.380	257.860	245.720	283.780	246.000	263.380	267.080	223.780	200.500	258.260	282.080	272.960	287.980
CENTRO PENITENCIARIO	247.900	21.420	20.840	24.040	18.740	17.860	17.480	17.800	18.440	20.280	20.500	22.860	27.640
CIRCULAR	2.495.700	221.840	210.500	218.480	211.720	220.140	214.400	190.480	163.680	194.200	210.000	207.660	232.600
COVARESA	2.424.860	192.380	175.980	217.060	194.040	223.080	212.460	205.580	176.680	207.260	197.080	209.220	214.040
DELICIAS	1.545.040	134.640	120.680	135.640	130.900	130.960	119.540	109.460	122.960	142.840	129.020	129.680	138.720
GIRON	1.914.980	153.360	143.260	176.200	155.200	179.580	164.860	149.280	155.360	164.460	153.340	161.840	158.240
HOSPITAL RIO HORTEGA	67.780	4.920	10.380	7.160	6.260	4.600	3.340	3.760	5.220	5.880	6.460	4.860	4.940
HUERTA DEL REY	1.482.380	131.700	109.020	132.640	144.680	127.640	145.580	107.560	102.320	112.120	117.400	130.480	121.240
MERCAOLID	2.146.680	172.720	191.180	190.140	156.740	176.180	222.800	204.560	157.020	177.320	178.140	160.180	159.700
PAJARILLOS	3.091.600	281.280	250.440	273.220	266.900	261.700	260.860	237.160	237.400	252.240	259.160	246.440	264.800
PARQUESOL	1.840.420	150.860	152.760	157.800	146.420	146.280	151.980	141.700	126.620	165.760	170.860	144.140	185.240
PASEO ZORRILLA	2.100.840	234.100	223.920	250.820	228.980	172.460	150.460	119.120	118.660	135.460	150.660	158.380	157.820
PERIFERIAS 1	15.020		6.160	2.500				2.320			2.060		1.980
PERIFERIAS 2	794.760	54.780	48.780	64.540	67.980	73.960	69.260	71.700	64.400	79.200	72.940	68.600	58.620
RESTOS VEGETALES	2.180												2.180
RONDILLA	1.497.980	129.940	122.860	132.180	105.860	127.760	123.920	123.160	104.040	121.040	136.980	130.920	139.320
Total FORM	24.875.460	2.158.520	2.032.480	2.266.200	2.090.100	2.155.500	2.130.740	1.907.420	1.753.300	2.036.320	2.116.980	2.055.740	2.172.160
FI													
AYUDA	128.520	23.260			8.420	32.220		4.800		1.740	15.260	6.220	36.600
CENTRO	2.911.500	206.580	199.880	249.920	226.300	240.620	244.900	236.360	193.600	278.860	281.060	274.120	279.300
CIRCULAR	3.430.980	291.340	272.820	299.880	277.400	294.540	306.500	266.740	233.160	296.320	302.980	298.720	290.580
COVARESA	3.307.020	259.160	252.360	296.880	279.400	293.500	295.500	271.500	268.160	291.160	273.320	266.340	259.740
DELICIAS	5.145.120	453.180	413.380	449.940	417.220	444.620	459.360	415.820	382.180	430.280	448.160	418.020	412.960
FAROLA	3.880.880	285.100	276.860	289.840	259.940	326.480	350.580	337.580	305.380	391.660	386.240	338.340	332.880
HOSPITAL	3.879.080	313.680	304.040	332.540	310.820	342.320	334.680	310.960	270.380	333.600	350.120	335.420	340.520
HOSPITAL RIO HORTEGA	228.180	13.700	16.660	18.520	15.900	14.000	17.580	28.060	14.640	23.180	19.960	20.180	25.800
HUERTA DEL REY	7.913.540	676.800	624.980	699.100	652.820	700.880	699.760	639.640	562.760	675.040	695.520	653.960	632.280
LA PILARICA	3.161.300	254.180	243.000	274.480	274.300	280.780	288.960	243.420	242.980	264.640	264.380	266.040	264.140
PAJARILLOS	4.103.800	353.320	338.220	348.640	332.880	339.320	353.760	340.120	334.460	355.240	357.220	334.160	316.460
PARQUESOL	4.929.100	434.200	403.180	445.820	413.860	425.900	429.540	405.740	352.940	419.920	420.400	402.820	374.780
PASEO ZORRILLA	3.920.120	287.420	267.220	290.380	266.800	320.420	349.560	320.760	284.320	358.160	401.980	409.960	363.140
PERIFERIAS 1	2.164.240	125.160	134.860	187.900	186.020	215.500	220.900	205.060	223.480	180.120	178.540	159.100	147.600
PERIFERIAS 2	18.460		12.820	1.360	2.680			1.600					
RONDILLA	4.510.760	378.340	356.680	385.500	360.920	391.280	395.620	371.260	335.980	389.180	386.160	374.760	385.080
SAN ISIDRO	4.600.840	380.040	352.000	395.540	378.300	398.580	403.400	370.800	348.240	396.360	403.700	379.800	394.080
VARIOS	1.080	1.080											
Total FI	58.234.520	4.736.540	4.468.960	4.966.240	4.663.980	5.060.960	5.150.600	4.770.220	4.352.660	5.085.460	5.185.000	4.937.960	4.855.940
EELL													
LA VICTORIA	269.440	24.580	24.420	24.900	22.540	22.420	22.060	20.340	16.980	22.320	24.000	21.600	23.280
Total EELL	269.440	24.580	24.420	24.900	22.540	22.420	22.060	20.340	16.980	22.320	24.000	21.600	23.280
PODAS													
PARQUES Y JARDINES	696.820	44.700	48.840	60.060	34.980	30.900	53.720	52.420	57.000	57.200	100.400	108.900	47.700
Total PODAS	696.820	44.700	48.840	60.060	34.980	30.900	53.720	52.420	57.000	57.200	100.400	108.900	47.700
ENSERES													
DELICIAS	1.000	1.000											
ENSERES	2.911.680	140.500	190.360	234.540	250.180	256.720	281.420	254.640	256.520	284.540	271.740	261.620	228.900
MANTENIMIENTO	3.180									460	2.720		
PARTICIPACION CIUDADANA	1.520		1.520										
PROTECCION CIVIL	420			420									
SERVICIO DE LIMPIEZA	248.320	14.460	35.400	30.940	19.560	19.300	14.020	14.700	16.220	17.440	18.140	33.820	14.320
Total ENSERES	3.166.120	155.960	227.280	265.900	269.740	276.020	295.440	269.340	272.740	302.440	292.600	295.440	243.220
RSU													
CENTRO	1.042.840	101.000	72.760	68.460	79.700	79.200	82.160	69.200	72.820	101.480	97.240	96.480	122.340
FERIAL	1.220									1.220			
HOSPITAL CLINICO	967.140	73.200	70.680	87.540	83.080	76.340	78.480	80.660	65.320	80.480	91.760	92.220	87.380
HOSPITAL RIO HORTEGA	443.420	24.340	24.320	38.160	33.900	30.600	42.160	39.720	40.820	38.860	45.240	44.940	40.360
LIMPIEZA SOLARES	208.440		32.120	13.720	19.040	6.760		44.640	7.720	26.380	2.700	31.540	23.820
LIMPIEZA VIARIA	1.679.480	62.300	121.480	148.420	158.740	165.440	140.960	87.060	77.680	136.540	132.140	255.780	192.940
MERCADOS Y PLAZAS	886.200	70.620	67.240	77.640	54.900	63.460	76.420	76.620	72.180	80.420	82.060	77.200	87.440
MERCAOLID	11.380							1.500				9.880	
PERIFERIAS 1	28.940	1.040	2.940	1.200	1.660	3.360	2.680	3.860	4.360			2.760	5.080
PERIFERIAS TARDE	529.420	39.420	38.380	43.380	38.120	44.620	49.540	34.400	35.520	62.400	51.260	43.180	49.200
POLIGONO DE ARGALES	1.591.080	113.540	124.840	133.840	134.820	133.860	130.560	147.120	127.740	137.900	145.680	140.140	121.040
POLIGONO DE SAN CRISTOBAL	1.937.300	127.760	153.080	174.140	147.980	167.700	200.760	176.000	153.720	167.260	159.920	166.560	142.420
VARIOS	12.420	6.160				980	3.140					2.140	
Total RSU	9.339.280	619.380	707.840	786.500	751.940	772.320	806.860	760.780	657.880	832.940	808.000	962.820	872.020

TOTAL AYUNTAMIENTO VALLADOLID	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FORM	24.875.460	2.158.520	2.032.480	2.266.200	2.090.100	2.155.500	2.130.740	1.907.420	1.753.300	2.036.320	2.116.980	2.055.740	2.172.160
FI	58.234.520	4.736.540	4.468.960	4.966.240	4.663.980	5.060.960	5.150.600	4.770.220	4.352.660	5.085.460	5.185.000	4.937.960	4.855.940
EELL	269.440	24.580	24.420	24.900	22.540	22.420	22.060	20.340	16.980	22.320	24.000	21.600	23.280
PODAS	696.820	44.700	48.840	60.060	34.980	30.900	53.720	52.420	57.000	57.200	100.400	108.900	47.700
ENSERES	3.166.120	155.960	227.280	265.900	269.740	276.020	295.440	269.340	272.740	302.440	292.600	295.440	243.220
RSU	9.339.280	619.380	707.840	786.500	751.940	772.320	806.860	760.780	657.880	832.940	808.000	962.820	872.020
TOTAL AYUNTAMIENTO VALLADOLID	96.581.640	7.739.680	7.509.820	8.101.800	7.833.280	8.318.120	8.459.420	7.780.520	7.110.560	8.336.680	8.526.980	8.382.460	8.214.320

	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
MANCOMUNIDADES													
FORM													
MANC. TOROZOS	246.620									24.040	84.600	76.160	61.820
Total FORM	246.620	0	0	0	0	0	0	0	0	24.040	84.600	76.160	61.820
FI													
Total FI													
EELL													
CONSORCIO PROVINCIAL DE MEDIO AMBIENTE VALLADOLID	3.366.180	262.940	266.060	279.100	266.420	296.500	324.480	295.180	298.160	284.120	263.100	262.440	267.680
Total EELL	3.366.180	262.940	266.060	279.100	266.420	296.500	324.480	295.180	298.160	284.120	263.100	262.440	267.680
PODAS													
Total PODAS													
ENSERES													
MANC. TIERRAS DE MEDINA	258.680	15.480	28.580	16.180	11.100	21.120	24.680	18.560	27.160	23.500	22.700	16.720	32.900
Total ENSERES	258.680	15.480	28.580	16.180	11.100	21.120	24.680	18.560	27.160	23.500	22.700	16.720	32.900
RSU													
AYTO. VALDESTILLAS	628.740	53.340	55.320	67.320	64.300	65.800	63.320	65.000	67.380	64.100	62.860		
MANC. ALVISAN	4.189.300	301.340	305.380	339.100	331.240	355.600	386.440	395.860	374.360	379.720	348.400	335.680	336.180
MANC. BAJO DUERO	4.565.100	328.140	313.440	365.540	349.600	368.680	401.060	446.220	478.660	418.240	399.580	344.840	351.100
MANC. BAJO PISUERGA	3.253.980	218.820	232.360	274.260	264.840	287.220	298.460	308.700	305.620	291.240	263.360	262.260	246.840
MANC. CAMPOS DE PEÑAFIEL	3.648.380	221.600	240.120	274.980	274.040	276.000	318.000	382.880	427.180	335.100	328.180	280.400	289.900
MANC. CAMPOS GOTICOS	3.107.220	218.280	216.220	251.500	253.520	257.380	274.380	299.720	330.300	279.000	259.940	238.900	228.080
MANC. MUNICIPIOS SERMAN	1.179.200	57.700	69.500	80.160	86.820	77.440	119.020	139.260	162.020	118.420	96.220	80.060	92.580
MANC. PINODUERO	8.345.660	596.200	589.740	700.260	678.340	729.100	770.960	780.460	795.280	752.060	681.420	640.040	631.800
MANC. TIERRA DE PINARES	4.924.080	349.760	356.660	393.120	420.620	433.780	436.420	484.120	433.640	450.040	418.040	364.460	383.420
MANC. TIERRAS DE MEDINA	16.139.400	1.127.840	1.130.000	1.276.840	1.268.040	1.378.540	1.436.440	1.522.180	1.565.560	1.440.080	1.345.400	1.324.060	1.324.420
MANC. TIERRAS DE VALLADOLID	10.869.940	829.000	819.300	945.780	916.060	975.520	991.200	936.600	899.500	953.300	899.120	850.380	854.180
MANC. TOROZOS	9.945.880	773.200	748.740	860.360	847.960	876.040	914.360	871.900	833.360	898.360	751.220	781.520	788.860
MANC. VALLE ESGUEVA	1.750.920	127.500	124.480	145.020	145.560	150.980	154.400	170.940	184.340	153.920	136.920	123.820	133.040
MANC. ZONA NORTE	2.359.260	139.680	169.420	165.180	167.160	183.600	215.580	239.140	303.960	239.520	185.820	185.000	165.200
Total RSU	74.907.060	5.342.400	5.370.680	6.139.420	6.068.100	6.415.680	6.780.040	7.042.980	7.161.160	6.773.100	6.176.480	5.811.420	5.825.600

MANCOMUNIDADES	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FORM	246.620	0	0	0	0	0	0	0	0	24.040	84.600	76.160	61.820
FI	0	0	0	0	0	0	0	0	0	0	0	0	0
EELL	3.366.180	262.940	266.060	279.100	266.420	296.500	324.480	295.180	298.160	284.120	263.100	262.440	267.680
PODAS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENSERES	258.680	15.480	28.580	16.180	11.100	21.120	24.680	18.560	27.160	23.500	22.700	16.720	32.900
RSU	74.907.060	5.342.400	5.370.680	6.139.420	6.068.100	6.415.680	6.780.040	7.042.980	7.161.160	6.773.100	6.176.480	5.811.420	5.825.600
Total MANCOMUNIDADES	78.778.540	5.620.820	5.665.320	5.862.640	6.345.620	6.733.300	7.129.200	7.356.720	7.486.480	7.104.760	6.546.880	6.166.740	6.188.000

	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICULARES Y OTROS													
FORM	9.430.440	787.900	861.620	878.680	732.880	710.880	797.960	836.600	785.880	768.760	731.780	748.340	789.160
FI	552.720	37.220	42.020	32.840	41.660	52.580	50.720	70.520	45.200	64.740	41.040	43.940	30.240
EELL	219.160	0	0	0	0	0	0	0	0	0	0	24.120	195.040
PODAS	617.520	22.840	62.760	53.920	54.620	39.280	52.860	50.020	35.300	68.620	90.620	52.800	33.880
ENSERES	1.523.560	109.800	124.400	140.780	135.800	108.760	161.520	166.980	128.600	132.960	122.820	104.480	86.660
RSU	0	0	0	0	0	0	0	0	0	0	0	0	0
Total PARTICULARES Y OTROS	12.343.400	957.760	1.090.800	1.106.220	964.960	911.500	1.063.060	1.124.120	994.980	1.035.080	986.260	973.680	1.134.980

TOTAL ENTRADAS	2021	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FORM	34.552.520	2.946.420	2.894.100	3.144.880	2.822.980	2.866.380	2.928.700	2.744.020	2.539.180	2.829.120	2.933.360	2.880.240	3.023.140
FI	58.787.240	4.773.760											
EELL	3.854.780	287.520	290.480	304.000	288.960	318.920	346.540	315.520	315.140	306.440	287.100	308.160	486.000
PODAS	1.314.340	67.540	111.600	113.980	89.600	70.180	106.580	102.440	92.300	125.820	191.020	161.700	81.580
ENSERES	4.948.360	281.240	380.260	422.860	416.640	405.900	481.640	454.880	428.500	458.900	438.120	416.640	362.780
RSU	84.246.340	5.961.780	6.078.520	6.925.920	6.820.040	7.188.000	7.586.900	7.803.760	7.819.040	7.606.040	6.984.480	6.774.240	6.697.620
TOTAL ENTRADAS	187.703.580	14.318.260	9.754.960	10.911.640	10.438.220	10.849.380	11.450.360	11.420.620	11.194.160	11.326.320	10.834.080	10.540.980	10.651.120